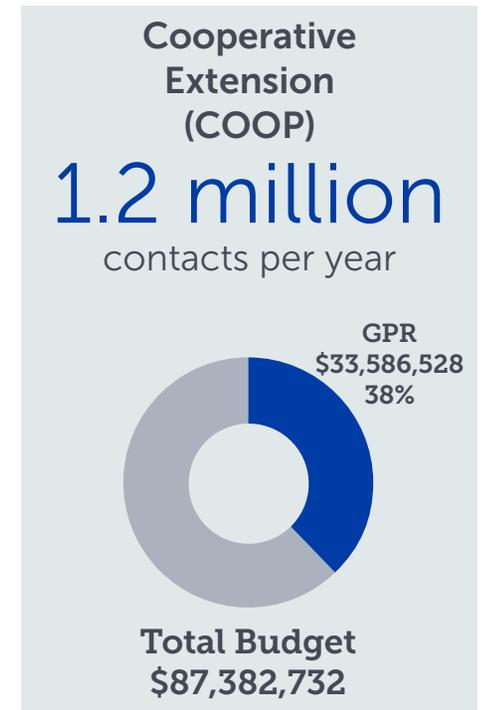
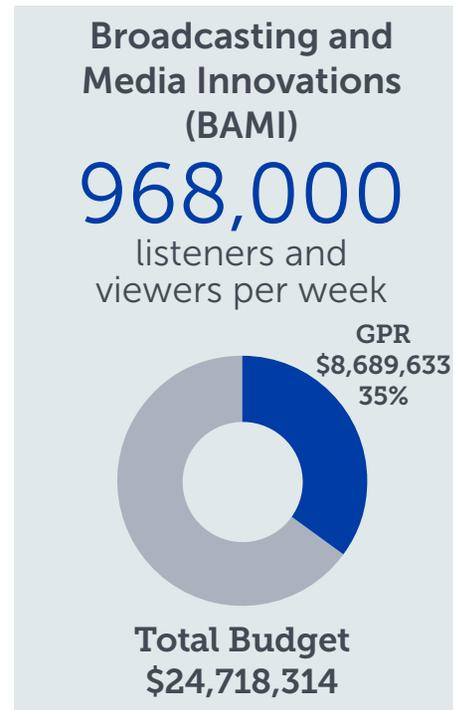


Mission: To extend research, expertise, and programs of the University of Wisconsin to directly benefit the people of Wisconsin where they live and work. To enhance the quality of life throughout the state.



\$5.6 million cut
7% cut in state support

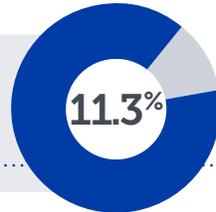
Immediate discussions
with each division to plan

3 of 4 divisions
have implemented their cuts

- Early Impacts in CEOEL, BAMI, and DBE:**
- **Elimination of some collaborative degree programs** earlier than planned
 - **Reduction in the size of Big Idea tournament and Ideadvance** (our business plan competition programs) 25-30% fewer campuses participated than last year
 - Partner (Educational Communications Board) **eliminated 7 FTE positions** in the K-12 Media Lab
 - **Eliminated partnership** with Educational Television Productions of Northeast Wisconsin (Green Bay)

Cooperative Extension (Statewide program in 72 counties and 3 tribal nations)

\$4 million GPR reduction;
approximately **11.3% of total GPR**



Loss of multiplier effect;
each **\$1 GPR lost** threatens the match

\$.66 From Counties

\$1 From Federal

\$20 million county investment
at risk due to anxiety from county partners,
campus partners, and professional groups

80 FTE
projected position
eliminations

Reorganizing a structure that has been
part of the fabric of the state for
100 years

Concerns voiced by over **600 individual
pieces of feedback** on reorganization

Multi-County Areas for UW-Extension

