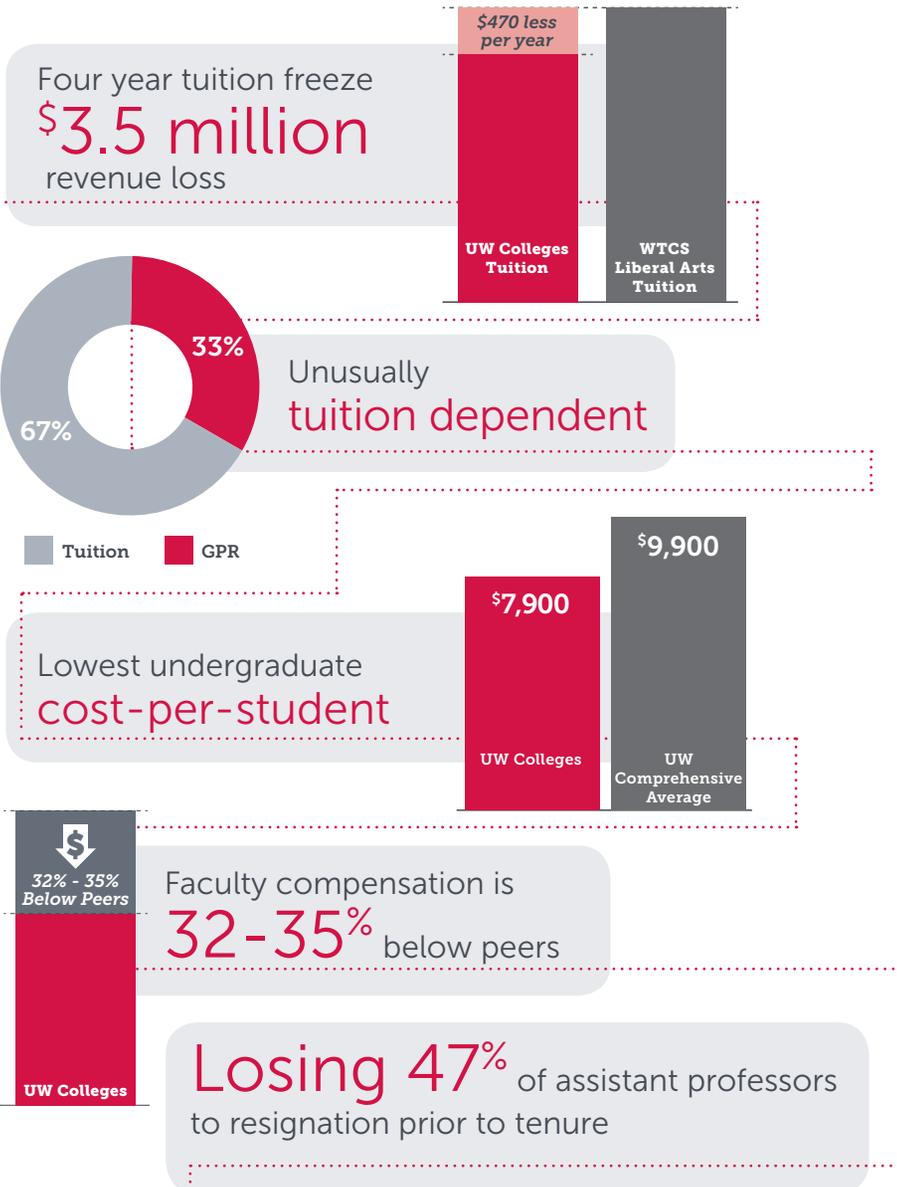


Mission: Access, transfer, affordable value, local and flexible, educational innovation that supports a highly educated workforce that remains in the state and in their communities.

Before the 15-16 cut



Immediate Response

Fully Completed in FY15-16

No Reduction
 in faculty or course offerings due to the cut

\$5 million cut
14% cut in state support



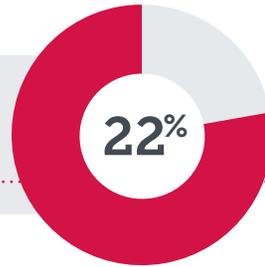
Solution:
consolidated, regional administrative structure

Budget Cut Impacts

110 employees
 received involuntary lay-offs

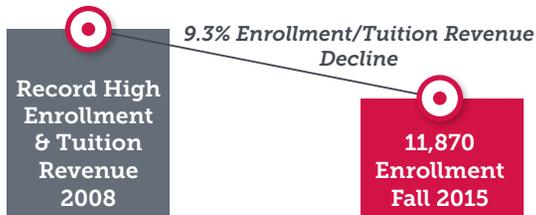
For a Net Loss of
62 full-time equivalent employees

22% reduction
 in non-instructional workforce



county/city partner anxiety
\$8 million current annual investment
\$440m value of facilities

Potential impacts
 on student retention and completion
533:1 student to advisor ratio



Severe interruption to core business
 turnover in student recruiters contributed to enrollment decline

Continued elimination of high
 impact practices affects student
 success, retention, and completion

Safety and security
 fewer eyes, less authority present
 on campus